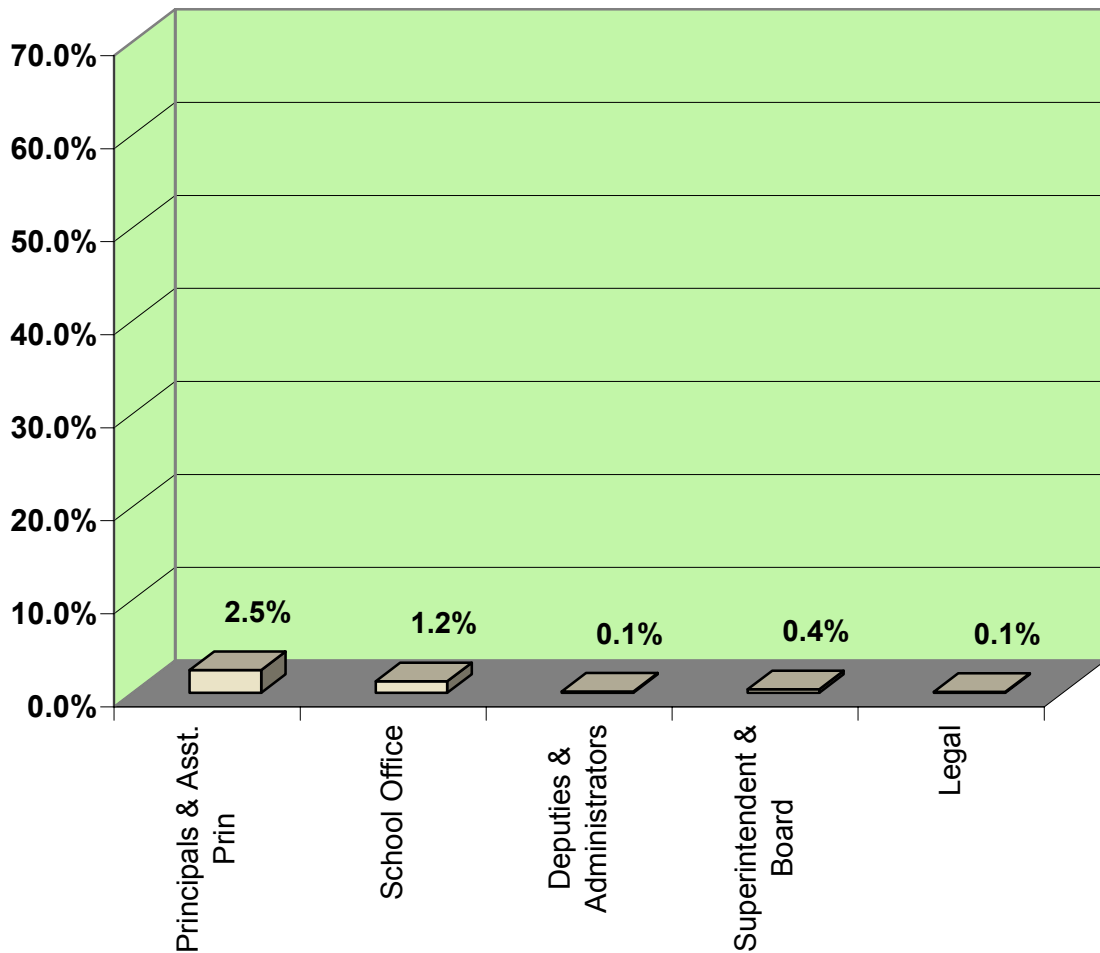


Pawtucket School Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 9,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$2,559,390	\$268	2.5%
School Office	\$1,295,526	\$136	1.2%
Deputies, Administrators, et al	\$139,702	\$15	0.1%
Superintendent & Board	\$389,374	\$41	0.4%
Legal	\$127,280	\$13	0.1%
Leadership Expenditures	\$4,511,272	\$473	4.3%
Total District Expenditures	\$103,940,743	\$10,899	100.0%